

Other Programs			
Description	2017 Actual	2018 Budget	2019 Budget
Annual Session			
Fee Income		98,000	
Contributions		5,000	
Released Funds		525	
Other Income (Book Sales)		<u>8,000</u>	
Subtotal		111,525	
Expenses		<u>(101,525)</u>	
Net Annual Session		10,000	
Outreach and Inclusion			
Fee Income		9,000	
Contributions		-	
Released Funds		65,900	
Other Income		<u>-</u>	
Subtotal		74,900	
Expenses		<u>(82,734)</u>	
Net Outreach and Inclusion		(7,834)	
Youth Programs			
Fee Income		26,300	
Contributions		36,000	
Released Funds		-	
Other Income		<u>-</u>	
Subtotal		62,300	
Expenses		<u>(62,085)</u>	
Net Youth Programs		215	

Women's Retreat			
Fee Income		34,000	
Contributions		4,000	
Released Funds		-	
Other Income		<u>-</u>	
Subtotal		38,000	
Expenses		<u><u>(35,850)</u></u>	
Net Women's Retreat		2,150	

Spiritual Formation			
Fee Income		13,000	
Contributions		2,000	
Released Funds		-	
Other Income		<u>-</u>	
Subtotal		15,000	
Expenses		<u>(15,000)</u>	
Net Spiritual Formation		-	
Other Programs			
Fee Income		1,000	
Contributions		-	
Released Funds		-	
Other Income		<u>-</u>	
Subtotal		1,000	
Expenses		<u>(1,000)</u>	
Net Other Programs		-	
Total Income, Other Programs		302,725	
Total Expenses, Other Programs		<u>(298,194)</u>	
Net, Other Programs		4,531	