

Administration						
Description	2017 Actual	2018 Budget	2019 Budget			
Administration						
Apportionment		495,000				
Allow. For Unpaid Apport.		(10,000)				
Unrestricted Contributions		159,768				
Released Funds - for Gifts and Grants		25,000			link to detail	
Book Sales		1,500				
Interest and Dividends		6,000				
Total Admin Income		677,268				
Administrative Wages		286,396				
Payroll Taxes and Benefits		82,402				
Other Administrative Expenses		122,261			link to detail	
Development Expenses		145,584				
Transfer to Reserves		29,375				
Contributions to FGC, FUM, FWCC		27,000			link to detail	
Contributions to Smaller Organizations		4,725			link to detail	
Gifts and Grants		25,000			link to detail	
Committee Expenses		20,400			link to detail	
Total Admin Expenses		743,143				
Net Admin Income over Expenses		(65,875)				

Released Funds - Other Gifts and Grants						
Source #1						
Source #2						
Source #3						
Total		25,000				
Expenditures - Other Gifts and Grants						
Recipient #1						
Recipient #2						
Recipient #3						
Total		25,000				
<i>Other Administrative Expenses</i>						
Employee Development		1,500				
Staff Travel		6,000				
Accounting and Audit		15,500				
Legal		2,500				
Bank & Credit Card Fees		3,200				
Payroll Processing		2,000				
Computer Equipment, Supplies, Maintenance		11,000				
Web Access		5,000				
Equipment Purchase and Maintenance		1,500				
Insurance		11,000				
Office Supplies, Postage, Printing		21,500				
Building and Ground Maintenance		7,000				
Telephone and Utilities		9,400				
Clerk's Expense		5,000				
Representative		3,000				
Contingency		2,500				
Miscellaneous Administrative Expenses		4,550				
Total Other Administrative Expenses		122,261				

<i>Contributions to Major Organizations</i>					
Friends General Conference		10,260			
Friends United Meeting		8,910			
Friends World Committee for Consultation		7,830			
Total		27,000			
<i>Contributions to Smaller Organizations</i>					
American Friends Service Committee		200			
Center on Conscience and War		200			
Earlham School of Religion		200			
Friends Committee on National Legislation		200			
Friends Council on Education		200			
Friends House (Sandy Spring)		200			
Friends House, Moscow		200			
Friends Journal		200			
Friends Meeting School		200			
Friends Peace Teams		200			
Interfaith Action for Human Rights		200			
Interfaith Center of Metro Washington		225			
National Council of Churches		200			
Nat. Religious Coalition Against Torture (replaced)		-			
Pendle Hill		200			
Prison Visitation & Support		200			
Quaker Earthcare Witness		200			
Quaker House		200			
Right Sharing of World Resources		200			
Sandy Spring Friends School		200			
Sandy Spring Volunteer Fire Department		100			
Washington Quaker Workcamps		200			
William Penn House		200			
World Council of Churches		200			
Virginia Council of Churches		200			
Total		4,725			

<i>Committee Expenses</i>						
Advancement & Outreach		300				
Ministry & Pastoral Care		2,000				
Peace & Social Concerns		200				
Religious Education		1,200				
Growing Diverse Leadership		2,500				
Unity with Nature		1,500				
Working Group on Racism		500				
Indian Affairs		1,500				
Intervisitation		5,000				
Faith & Practice Revision		500				
Young Adult Friends		3,700				
Trustees - Youth Safety		500				
Committee Overage Contingency		1,000				
Total		20,400				