





	Year-to-year percent changes			2015 apportionment	2015 app. prepaid	2015 app. received In 2015	2015 app. received In 2016	2015 app. received total	2015 balance	2016 apportionment	Goal 2017 Apport. \$462,200	Goal used for formulas \$468,792	Total actually achieved \$462,200	\$100-or-more households	Giving per \$100-or-more household	Percentage of \$100-or-more households	Percentage of giving	Average of two %s at left
	Giving	Investment Income	Total															
Meeting																		
Abingdon	45.45%	0.00%	45.45%	\$470				\$0	\$470	\$580				6	\$859	0.33%	0.30%	0.31%
Adelphi & Takoma Park	-9.81%	-45.90%	-9.83%	\$24,790				\$0	\$24,790	\$30,290				101	\$1,257	5.47%	7.48%	6.48%
Alexandria	-7.06%	----	13.57%	\$10,530				\$0	\$10,530	\$10,370				53	\$636	2.87%	1.99%	2.43%
Annapolis	6.67%	38.65%	8.16%	\$11,910				\$0	\$11,910	\$12,770				56	\$936	3.04%	3.09%	3.06%
Baltimore Homewood	11.33%	41.79%	33.69%	\$27,030				\$0	\$27,030	\$23,430				37	\$796	2.01%	1.73%	1.87%
Baltimore Stony Run	4.34%	30.20%	11.00%	\$60,550				\$0	\$60,550	\$55,710				205	\$884	11.11%	10.67%	10.89%
Bethesda	-3.52%	0.65%	-3.43%	\$25,180				\$0	\$25,180	\$25,970				118	\$896	6.40%	6.23%	6.31%
Blacksburg	0.58%	-96.84%	0.13%	\$3,620				\$0	\$3,620	\$4,520				18	\$2,259	0.98%	2.39%	1.69%
Carlisle	-11.18%	----	-11.16%	\$4,540				\$0	\$4,540	\$4,660				17	\$1,166	0.92%	1.17%	1.04%
Charlottesville & Madison County	-3.19%	-77.21%	-3.36%	\$11,330				\$0	\$11,330	\$12,770				43	\$1,331	2.33%	3.37%	2.85%
Deer Creek	-3.98%	-100.00%	-4.99%	\$6,200				\$0	\$6,200	\$6,070				30	\$733	1.63%	1.30%	1.46%
Dunnings Creek	-42.47%	-90.83%	-51.87%	\$2,950				\$0	\$2,950	\$3,070				11	\$472	0.60%	0.31%	0.45%
Floyd	20.89%	0.00%	20.89%	\$1,770				\$0	\$1,770	\$1,650				9	\$535	0.49%	0.28%	0.39%
Frederick	25.68%	-100.00%	25.66%	\$7,240				\$0	\$7,240	\$6,880				39	\$888	2.11%	2.04%	2.08%
Gettysburg	925.97%	-86.90%	664.66%	\$460				\$0	\$460	\$570				33	\$505	1.79%	0.98%	1.39%
Goose Creek	-15.75%	8.42%	-9.45%	\$18,130				\$0	\$18,130	\$18,230				70	\$586	3.79%	2.42%	3.11%
Gunpowder	-4.60%	-6.39%	-5.36%	\$14,000				\$0	\$14,000	\$13,080				40	\$753	2.17%	1.77%	1.97%
Herndon & Fauquier	-10.47%	-58.82%	-10.48%	\$10,860				\$0	\$10,860	\$10,410				43	\$1,027	2.33%	2.60%	2.47%
Hopewell Centre	1.34%	-9.57%	1.29%	\$7,340				\$0	\$7,340	\$5,510				29	\$659	1.57%	1.13%	1.35%
Langley Hill	15.57%	-57.85%	14.64%	\$23,210				\$0	\$23,210	\$23,110				88	\$1,560	4.77%	8.08%	6.43%
Little Britain	0.00%	0.00%	0.00%	\$2,710				\$0	\$2,710	\$2,040				7	\$300	0.38%	0.12%	0.25%
Little Falls	6.10%	-4.56%	5.09%	\$4,590				\$0	\$4,590	\$5,300				22	\$1,034	1.19%	1.34%	1.27%
Mattaponi	-2.08%	0.00%	-2.08%	\$980				\$0	\$980	\$780				5	\$414	0.27%	0.12%	0.20%
Maury River	-9.03%	-99.28%	-23.97%	\$4,620				\$0	\$4,620	\$5,110				23	\$611	1.25%	0.83%	1.04%
Menallen & Newberry	-48.02%	----	-33.90%	\$3,500				\$0	\$3,500	\$4,020				12	\$533	0.65%	0.38%	0.51%
Midlothian	0.00%	0.00%	0.00%	\$3,890				\$0	\$3,890	\$4,550				26	\$579	1.41%	0.89%	1.15%
Monongalia & Buckhannon	-4.70%	-61.40%	-4.78%	\$820				\$0	\$820	\$1,020				6	\$1,123	0.33%	0.40%	0.36%
Nottingham & Brick	-0.94%	5.96%	1.81%	\$2,950				\$0	\$2,950	\$2,800				8	\$780	0.43%	0.37%	0.40%
Patapsco & South Mountain	-22.57%	-25.60%	-22.58%	\$4,420				\$0	\$4,420	\$4,590				22	\$632	1.19%	0.82%	1.01%
Patuxent	-4.64%	-90.24%	-4.95%	\$4,550				\$0	\$4,550	\$5,120				18	\$1,187	0.98%	1.26%	1.12%
Pipe Creek	1.20%	0.00%	1.20%	\$1,100				\$0	\$1,100	\$1,370				11	\$513	0.60%	0.33%	0.46%
Richmond	8.37%	-100.00%	8.06%	\$16,040				\$0	\$16,040	\$15,990				86	\$847	4.66%	4.29%	4.48%
Roanoke & Lynchburg	19.84%	0.00%	19.79%	\$4,430				\$0	\$4,430	\$5,290				28	\$943	1.52%	1.56%	1.54%
Sandy Spring & Friends House	4.66%	-68.82%	-2.17%	\$45,610				\$0	\$45,610	\$49,090				197	\$1,065	10.68%	12.35%	11.51%
Shepherdstown	18.25%	0.00%	18.25%	\$2,080				\$0	\$2,080	\$2,600				17	\$685	0.92%	0.69%	0.80%
State College	1.54%	-0.57%	1.51%	\$5,040				\$0	\$5,040	\$3,970				25	\$542	1.36%	0.80%	1.08%
Valley & Augusta	-11.81%	629.17%	-10.93%	\$4,170				\$0	\$4,170	\$4,100				20	\$773	1.08%	0.91%	1.00%
Warrington	-14.88%	0.00%	-14.88%	\$2,030				\$0	\$2,030	\$1,680				19	\$191	1.03%	0.21%	0.62%
Washington	-3.48%	3.49%	-1.56%	\$60,560				\$0	\$60,560	\$65,000				206	\$942	11.17%	11.43%	11.30%
West Branch	0.00%	0.00%	0.00%	\$700				\$0	\$700	\$720				0	N/A	0.00%	0.05%	0.03%
Williamsburg & Norfolk	-22.54%	0.57%	-22.10%	\$2,270				\$0	\$2,270	\$2,380				12	\$578	0.65%	0.41%	0.53%
York	0.00%	0.00%	0.00%	\$4,030				\$0	\$4,030	\$5,030				29	\$664	1.57%	1.13%	1.35%
Overall	0.70%	13.93%	2.65%	\$453,200	\$0	\$0	\$0	\$0	\$453,200	\$462,200				1845	\$920	100.00%	100.00%	100.00%

To be collected

Offset parent/child meeting

Written off

Dollar amount change shading: green--steady c

Yellow above: no report received.



	Calculations						Notes		
	Percentage of investment income	Uncapped apport.	Capped apport.	Overriding figure	Recommended apportionment	Dollar amount change	Percentage change	Percentage of giving plus invest. income	Apport. per \$100-or-more household
Meeting									
Abingdon	0.00%	\$1,230	\$720		\$720	\$140	24.14%	13.98%	\$120.00
Adelphi & Takoma Park	0.01%	\$25,410	\$25,410		\$25,410	-\$4,880	-16.11%	20.01%	\$251.58
Alexandria	2.26%	\$11,260	\$11,260		\$11,260	\$890	8.58%	27.33%	\$212.45
Annapolis	1.00%	\$12,770	\$12,770		\$12,770	\$0	0.00%	22.92%	\$228.04
Baltimore Homewood	31.33%	\$31,280	\$29,280		\$29,280	\$5,850	24.97%	22.00%	\$791.35
Baltimore Stony Run	23.70%	\$60,840	\$60,840		\$60,840	\$5,130	9.21%	23.44%	\$296.78
Bethesda	0.70%	\$25,300	\$25,300		\$25,300	-\$670	-2.58%	23.41%	\$214.41
Blacksburg	0.00%	\$6,610	\$5,650		\$5,650	\$1,130	25.00%	13.89%	\$313.89
Carlisle	0.00%	\$4,100	\$4,100		\$4,100	-\$560	-12.02%	20.68%	\$241.18
Charlottesville & Madison County	0.01%	\$11,190	\$11,190		\$11,190	-\$1,580	-12.37%	19.54%	\$260.23
Deer Creek	0.00%	\$5,730	\$5,730		\$5,730	-\$340	-5.60%	26.05%	\$191.00
Dunnings Creek	0.06%	\$1,820	\$2,300		\$2,300	-\$770	-25.08%	42.68%	\$209.09
Floyd	0.00%	\$1,510	\$1,510		\$1,510	-\$140	-8.48%	31.36%	\$167.78
Frederick	0.00%	\$8,150	\$8,150		\$8,150	\$1,270	18.46%	23.54%	\$208.97
Gettysburg	0.02%	\$5,450	\$710		\$710	\$140	24.56%	4.24%	\$21.52
Goose Creek	5.62%	\$16,480	\$16,480		\$16,480	-\$1,750	-9.60%	27.64%	\$235.43
Gunpowder	6.50%	\$12,700	\$12,700		\$12,700	-\$380	-2.91%	24.61%	\$317.50
Herndon & Fauquier	0.00%	\$9,670	\$9,670		\$9,670	-\$740	-7.11%	21.90%	\$224.88
Hopewell Centre	0.03%	\$5,310	\$5,310		\$5,310	-\$200	-3.63%	27.65%	\$183.10
Langley Hill	0.19%	\$25,360	\$25,360		\$25,360	\$2,250	9.74%	18.39%	\$288.18
Little Britain	0.00%	\$990	\$1,530		\$1,530	-\$510	-25.00%	72.86%	\$218.57
Little Falls	0.65%	\$5,460	\$5,460		\$5,460	\$160	3.02%	21.95%	\$248.18
Mattaponi	0.00%	\$770	\$770		\$770	-\$10	-1.28%	37.22%	\$154.00
Maury River	0.01%	\$4,070	\$4,070		\$4,070	-\$1,040	-20.35%	28.92%	\$176.96
Menallen & Newberry	0.53%	\$2,420	\$3,020		\$3,020	-\$1,000	-24.88%	37.11%	\$251.67
Midlothian	0.00%	\$4,500	\$4,500		\$4,500	-\$50	-1.10%	29.92%	\$173.08
Monongalia & Buckhannon	0.00%	\$1,420	\$1,270		\$1,270	\$250	24.51%	18.84%	\$211.67
Nottingham & Brick	1.34%	\$2,600	\$2,600		\$2,600	-\$200	-7.14%	24.36%	\$325.00
Patapsco & South Mountain	0.01%	\$3,960	\$3,960		\$3,960	-\$630	-13.73%	28.40%	\$180.00
Patuxent	0.00%	\$4,380	\$4,380		\$4,380	-\$740	-14.45%	20.49%	\$243.33
Pipe Creek	0.00%	\$1,820	\$1,710		\$1,710	\$340	24.82%	30.28%	\$155.45
Richmond	0.00%	\$17,560	\$17,560		\$17,560	\$1,570	9.82%	24.10%	\$204.19
Roanoke & Lynchburg	0.02%	\$6,040	\$6,040		\$6,040	\$750	14.18%	22.81%	\$215.71
Sandy Spring & Friends House	1.93%	\$46,650	\$46,650		\$46,650	-\$2,440	-4.97%	21.59%	\$236.80
Shepherdstown	0.00%	\$3,150	\$3,150		\$3,150	\$550	21.15%	27.06%	\$185.29
State College	0.05%	\$4,260	\$4,260		\$4,260	\$290	7.30%	31.06%	\$170.40
Valley & Augusta	0.05%	\$3,950	\$3,950		\$3,950	-\$150	-3.66%	25.28%	\$197.50
Warrington	0.00%	\$2,440	\$2,100		\$2,100	\$420	25.00%	57.92%	\$110.53
Washington	23.91%	\$62,600	\$62,600		\$62,600	-\$2,400	-3.69%	22.91%	\$303.88
West Branch	0.00%	\$110	\$540	\$740	\$740	\$20	2.78%	79.57%	N/A
Williamsburg & Norfolk	0.05%	\$2,120	\$2,120		\$2,120	-\$260	-10.92%	29.82%	\$176.67
York	0.01%	\$5,320	\$5,320		\$5,320	\$290	5.77%	27.57%	\$183.45
Overall	100.00%	\$468,760	\$462,000		\$462,200	\$0	0.00%	22.78%	\$250.51

or down; light red--up \$1,000 or more; dark red--biggest dollar amount increase.

Yellow above: no report received.