

**Proposed Apportionment
2016**

formula excluding both donors over \$100 and 25% cap				
This version of the formula excludes the calculation involving the number of households contributing more than \$100, as well as the cap on increases or decreases of more than 25%. It only includes contributions and unrestricted investment income. With these changes, the percentage of each Meeting's budget required to meet the target apportionment is approximately 23%				
			apportionment	
	2017	exclude donor		as % giving
	current formula	calculation and	Dollar amount	plus
Meeting	apportionment	apportionment cap	change	investment
Abingdon	\$720	\$1,180	\$460	22.90%
Adelphi & Takoma Park	\$25,410	\$29,100	\$3,690	22.91%
Alexandria	\$11,260	\$9,440	-\$1,820	22.91%
Annapolis	\$12,770	\$12,770	\$0	22.92%
Baltimore Homewood	\$29,280	\$30,500	\$1,220	22.92%
Baltimore Stony Run	\$60,800	\$59,490	-\$1,310	22.92%
Bethesda	\$25,310	\$24,770	-\$540	22.92%
Blacksburg	\$5,650	\$9,320	\$3,670	22.91%
Carlisle	\$4,100	\$4,540	\$440	22.90%
Charlottesville & Madison County	\$11,190	\$13,120	\$1,930	22.91%
Deer Creek	\$5,730	\$5,040	-\$690	22.91%
Dunnings Creek	\$2,300	\$1,230	-\$1,070	22.83%
Floyd	\$1,510	\$1,100	-\$410	22.85%
Frederick	\$8,150	\$7,940	-\$210	22.93%
Gettysburg	\$710	\$490	-\$220	23.07%
Goose Creek	\$16,480	\$13,660	-\$2,820	22.91%
Gunpowder	\$12,690	\$11,820	-\$870	22.91%
Herndon & Fauquier	\$9,670	\$10,120	\$450	22.92%
Hopewell Centre	\$5,320	\$4,400	-\$920	22.91%
Langley Hill	\$25,340	\$31,600	\$6,260	22.92%
Little Britain	\$1,530	\$480	-\$1,050	22.86%
Little Falls	\$5,460	\$5,700	\$240	22.91%
Mattaponi	\$770	\$470	-\$300	22.72%
Maury River	\$4,080	\$3,230	-\$850	22.95%
Menallen & Newberry	\$3,020	\$1,870	-\$1,150	22.98%
Midlothian	\$4,510	\$3,450	-\$1,060	22.94%
Monongalia & Buckhannon	\$1,270	\$1,550	\$280	22.99%
Nottingham & Brick	\$2,590	\$2,450	-\$140	22.96%
Patapsco & South Mountain	\$3,960	\$3,200	-\$760	22.95%
Patuxent	\$4,380	\$4,900	\$520	22.92%
Pipe Creek	\$1,710	\$1,290	-\$420	22.84%
Richmond	\$17,570	\$16,700	-\$870	22.92%

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Meeting	apportionment	apportionment cap	change	investment
Roanoke & Lynchburg	\$6,040	\$6,070	\$30	22.93%
Sandy Spring & Friends House	\$46,650	\$49,530	\$2,880	22.92%
Shepherdstown	\$3,150	\$2,670	-\$480	22.94%
State College	\$4,270	\$3,140	-\$1,130	22.90%
Valley & Augusta	\$3,950	\$3,580	-\$370	22.91%
Warrington	\$2,100	\$830	-\$1,270	22.89%
Washington	\$62,560	\$62,610	\$50	22.92%
West Branch	\$800	\$800	\$0	86.02% *
Williamsburg & Norfolk	\$2,120	\$1,630	-\$490	22.93%
York	\$5,320	\$4,420	-\$900	22.91%
Overall	\$462,200	\$462,200	\$0	
Percentage is meaningless because no income reported by West Branch for many years				