

**Proposed Apportionment
2016**

formula excluding donors over \$100				
This formula is the same as the approved one, except that it excludes from the calculation the number of donor households contributing more than \$100. This brings the percentage of budget required for the apportionment to approximately 23% for most Meetings. Those with a different percentage are affected by the 25% cap on apportionment increases or decreases.				
				apportionment
	2017	exclude donor		as % giving
	current formula	calculation	Dollar amount	plus
Meeting	apportionment	apportionment	change	investment
Abingdon	\$720	\$720	\$0	13.98%
Adelphi & Takoma Park	\$25,410	\$29,370	\$3,960	23.13%
Alexandria	\$11,260	\$9,530	-\$1,730	23.13%
Annapolis	\$12,770	\$12,880	\$110	23.12%
Baltimore Homewood	\$29,280	\$29,280	\$0	22.00%
Baltimore Stony Run	\$60,800	\$60,030	-\$770	23.12%
Bethesda	\$25,310	\$25,000	-\$310	23.13%
Blacksburg	\$5,650	\$5,650	\$0	13.89%
Carlisle	\$4,100	\$4,590	\$490	23.15%
Charlottesville & Madison County	\$11,190	\$13,240	\$2,050	23.12%
Deer Creek	\$5,730	\$5,090	-\$640	23.14%
Dunnings Creek	\$2,300	\$2,300	\$0	42.68%
Floyd	\$1,510	\$1,240	-\$270	25.75%
Frederick	\$8,150	\$8,010	-\$140	23.13%
Gettysburg	\$710	\$490	-\$220	23.07%
Goose Creek	\$16,480	\$13,790	-\$2,690	23.13%
Gunpowder	\$12,690	\$11,930	-\$760	23.12%
Herndon & Fauquier	\$9,670	\$10,210	\$540	23.12%
Hopewell Centre	\$5,320	\$4,440	-\$880	23.12%
Langley Hill	\$25,340	\$28,880	\$3,540	20.95%
Little Britain	\$1,530	\$1,530	\$0	72.86%
Little Falls	\$5,460	\$5,750	\$290	23.11%
Mattaponi	\$770	\$590	-\$180	28.52%
Maury River	\$4,080	\$3,830	-\$250	27.22%
Menallen & Newberry	\$3,020	\$3,020	\$0	37.11%
Midlothian	\$4,510	\$3,480	-\$1,030	23.14%
Monongalia & Buckhannon	\$1,270	\$1,270	\$0	18.84%
Nottingham & Brick	\$2,590	\$2,470	-\$120	23.14%
Patapsco & South Mountain	\$3,960	\$3,440	-\$520	24.67%
Patuxent	\$4,380	\$4,940	\$560	23.11%
Pipe Creek	\$1,710	\$1,310	-\$400	23.20%
Richmond	\$17,570	\$16,850	-\$720	23.12%
Roanoke & Lynchburg	\$6,040	\$6,120	\$80	23.12%
Sandy Spring & Friends House	\$46,650	\$49,980	\$3,330	23.13%

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Meeting	apportionment	apportionment	change	investment
Shepherdstown	\$3,150	\$2,690	-\$460	23.11%
State College	\$4,270	\$3,170	-\$1,100	23.12%
Valley & Augusta	\$3,950	\$3,610	-\$340	23.10%
Warrington	\$2,100	\$1,260	-\$840	34.75%
Washington	\$62,560	\$63,170	\$610	23.12%
West Branch	\$800	\$800	\$0	86.02%
Williamsburg & Norfolk	\$2,120	\$1,790	-\$330	25.18%
York	\$5,320	\$4,460	-\$860	23.11%
Overall	\$462,200	\$462,200	\$0	