

Baltimore Yearly Meeting

of the Religious Society of Friends

Interim Meeting

June 16, 2012

Dunnings Creek Friends Meeting

Development Update

2012 Giving (through May 31)

	May 2012	May 2011	% Change	YTD 2012	YTD 2011	% Change
General Fund (unrestricted)	3,306	1,225	169.9	6,304	4,085	54.3
GF: monthly auto donations	1,535	1,316	16.7	7,516	6,497	15.7
GF: Gifts-in-kind	0	0	0.0	0	0	0.0
General Fund SUBTOTAL	4,841	2,541	90.6	13,820	10,582	30.6
Joint Camp - General Operating	100	340		950	990	-4.0
Camp Program (MMs, current schps)	9,410	800	1076.3	14,395	9,660	49.0
Camp Alumni Fund	399	186	114.5	2,010	945	112.7
Barry Morley Endowment	250	500	0.0	355	500	
Camp Program SUBTOTAL	10,159	1,826	456.4	17,695	12,095	46.3
Camp Properties – operating	0	0	0.0	0	0	0.0
Cabin Fund (restricted - capital projects)	0	3,290	-100.0	3,000	12,835	-76.6
Camp Property SUBTOTAL	0	3,290	-100.0	3,000	12,835	-76.6
Annual Session (cash gifts)	100	0	0.0	100	0	0.0
Youth Program, JYF, YF	335	220	52.3	955	860	11.0
Spiritual Formation	0	0	0.0	0	0	0.0
Women's Retreat	0	0	0.0	2,128	0	
Program Contributions SUBTOTAL	435	220	97.7	3,183	860	270.1
Miscellaneous Donor-Restricted	0	0	0.0	0	4,076	
Special Projects	0	750	0.0	0	6,800	0.0
Other Restricted SUBTOTAL	0	750	0.0	0	10,876	
MONTHLY TOTAL	15,435	8,627	78.9	37,713	47,248	-20.2

2012 Funding Priorities

- General Fund: dollars and participation; encouraging early giving
- Camper financial aid
- Capital needs, e.g. cabin upgrades and improvements to BYM office building

Development Activity

- Phoning for monthly giving program – consistent donors
- Shiloh Pond opening celebration (held June 9)
- Development Program evaluation
- Sharing of mailing list – draft agreement to accompany policy