

# Income and Apportionment Comparison

2017 apportionment figures are as of 5/30/2016 and are subject to change based on review at June Interim Meeting

	2014					2015				
	Unrestricted Investment	Percent of	2016 Apportionment	Income	Unrestricted Investment	Percent of	2017 Apportionment	Income	Income	Income
Meeting	2014 Giving	Income	Total	Apportionment	Income	2015 Giving	Income	Total	Apportionment	Income
Abingdon				\$580.00		\$5,152.00	\$0.00	\$5,152.00	\$720.00	13.98%
Adelphi & Takoma Park	\$140,770	\$61	\$140,831	\$30,290.00	21.51%	\$126,960.00	\$33.00	\$126,993.00	\$25,440.00	20.03%
Alexandria	\$36,281	\$0	\$36,281	\$10,370.00	28.58%	\$33,718.00	\$7,485.00	\$41,203.00	\$11,270.00	27.35%
Annapolis	\$49,119	\$2,388	\$51,507	\$12,770.00	24.79%	\$52,397.00	\$3,311.00	\$55,708.00	\$12,780.00	22.94%
Baltimore Homewood	\$26,459	\$73,088	\$99,547	\$23,430.00	23.54%	\$29,456.00	\$103,631.00	\$133,087.00	\$29,280.00	22.00%
Baltimore Stony Run	\$173,671	\$60,203	\$233,874	\$55,710.00	23.82%	\$181,207.00	\$238,253.00	\$419,460.00	\$60,890.00	14.52%
Bethesda	\$109,637	\$2,298	\$111,935	\$25,970.00	23.20%	\$105,780.00	\$2,313.00	\$108,093.00	\$25,330.00	23.43%
Blacksburg	\$40,433	\$190	\$40,623	\$4,520.00	11.13%	\$40,668.00	\$6.00	\$40,674.00	\$5,650.00	13.89%
Carlisle	\$22,320	\$0	\$22,320	\$4,660.00	20.88%	\$19,825.00	\$3.00	\$19,828.00	\$4,100.00	20.68%
Charlottesville & Madison (	\$59,123	\$136	\$59,259	\$12,770.00	21.55%	\$57,236.00	\$31.00	\$57,267.00	\$11,200.00	19.56%
Deer Creek	\$22,911	\$243	\$23,154	\$6,070.00	26.22%	\$21,999.00	\$0.00	\$21,999.00	\$5,740.00	26.09%
Dunnings Creek	\$9,020	\$2,176	\$11,196	\$2,300.00	20.54%	\$5,189.00	\$200.00	\$5,389.00	\$2,300.00	42.68%
Floyd	\$3,983	\$0	\$3,983	\$1,650.00	41.43%	\$4,815.00	\$0.00	\$4,815.00	\$1,510.00	31.36%
Frederick	\$27,550	\$6	\$27,556	\$6,880.00	24.97%	\$34,626.00	\$0.00	\$34,626.00	\$8,150.00	23.54%
Gettysburg	\$1,625	\$565	\$2,190	\$570.00	26.03%	\$2,050.00	\$74.00	\$2,124.00	\$710.00	33.43%
Goose Creek	\$48,703	\$17,144	\$65,847	\$18,230.00	27.69%	\$41,034.00	\$18,588.00	\$59,622.00	\$16,490.00	27.66%
Gunpowder	\$31,553	\$22,968	\$54,521	\$13,080.00	23.99%	\$30,100.00	\$21,500.00	\$51,600.00	\$12,710.00	24.63%
Herndon & Fauquier	\$49,311	\$17	\$49,328	\$10,410.00	21.10%	\$44,150.00	\$7.00	\$44,157.00	\$9,680.00	21.92%
Hopewell Centre	\$18,866	\$94	\$18,960	\$5,510.00	29.06%	\$19,119.00	\$85.00	\$19,204.00	\$5,320.00	27.70%
Langley Hill	\$118,756	\$1,509	\$120,265	\$23,110.00	19.22%	\$137,241.00	\$636.00	\$137,877.00	\$25,380.00	18.41%
Little Britain	\$2,100	\$0	\$2,100	\$2,040.00	97.14%	\$2,100.00	\$0.00	\$2,100.00	\$1,530.00	72.86%
Little Falls	\$21,433	\$2,240	\$23,673	\$5,300.00	22.39%	\$22,741.00	\$2,138.00	\$24,879.00	\$5,470.00	21.99%
Mattaponi	\$2,113	\$0	\$2,113	\$780.00	36.91%	\$2,069.00	\$0.00	\$2,069.00	\$770.00	37.22%
Maury River	\$15,446	\$3,065	\$18,511	\$5,110.00	27.61%	\$14,051.00	\$22.00	\$14,073.00	\$4,080.00	28.99%

Menallen/ Newberry				\$4,020.00		\$6,399.50	\$1,739.00	\$8,138.50	\$3,020.00	37.11%
Midlothian	\$15,041	\$0	\$15,041	\$4,550.00	30.25%	\$16,210.00		\$16,210.00	\$4,510.00	27.82%
Monongalia & Buckhannon	\$7,070	\$10	\$7,080	\$1,020.00	14.41%	\$6,738.00	\$4.00	\$6,742.00	\$1,270.00	18.84%
Nottingham & Brick	\$6,302	\$4,181	\$10,483	\$2,800.00	26.71%	\$6,243.00	\$4,430.00	\$10,673.00	\$2,600.00	24.36%
Patapsco & South Mountai	\$17,958	\$55	\$18,013	\$4,590.00	25.48%	\$13,905.00	\$41.00	\$13,946.00	\$3,960.00	28.40%
Patuxent	\$22,411	\$82	\$22,493	\$5,120.00	22.76%	\$21,371.00	\$8.00	\$21,379.00	\$4,390.00	20.53%
Pipe Creek	\$5,580	\$0	\$5,580	\$1,370.00	24.55%	\$5,647.00	\$0.00	\$5,647.00	\$1,710.00	30.28%
Richmond	\$67,245	\$191	\$67,436	\$15,990.00	23.71%	\$72,872.00	\$0.00	\$72,872.00	\$17,580.00	24.12%
Roanoke & Lynchburg	\$22,041	\$59	\$22,100	\$5,290.00	23.94%	\$26,415.00	\$0.00	\$26,415.00	\$6,050.00	22.90%
Sandy Spring & Friends Ho	\$200,380	\$20,526	\$220,906	\$49,090.00	22.22%	\$209,720.00	\$6,399.00	\$216,119.00	\$46,690.00	21.60%
Shepherdstown	\$9,843	\$0	\$9,843	\$3,180.00	32.31%	\$11,639.00	\$0.00	\$11,639.00	\$3,160.00	27.15%
State College	\$13,334	\$176	\$13,510	\$3,970.00	29.39%	\$13,539.00	\$175.00	\$13,714.00	\$3,920.00	28.58%
Valley & Augusta	\$17,518	\$24	\$17,542	\$4,100.00	23.37%	\$15,450.00	\$21.00	\$15,471.00	\$3,920.00	25.34%
Warrington	\$4,260	\$0	\$4,260	\$1,680.00	39.44%	\$3,626.00	\$0.00	\$3,626.00	\$2,100.00	57.92%
Washington	\$201,102	\$76,412	\$277,514	\$65,000.00	23.42%	\$194,113.00	\$25,863.00	\$219,976.00	\$62,640.00	28.48%
West Branch				\$720.00				\$0.00	\$740.00	
Williamsburg & Norfolk	\$8,951	\$175	\$9,126	\$2,380.00	26.08%	\$6,933.00	\$150.00	\$7,083.00	\$2,120.00	29.93%
York	\$19,249	\$46	\$19,295	\$5,030.00	26.07%	\$16,672.00	\$176.00	\$16,848.00	\$5,320.00	31.58%
Overall	\$1,669,468	\$290,328	\$1,959,796	\$462,010.00	23.57%	\$1,681,175.50	\$437,322.00	\$2,118,497.50	\$462,200.00	21.82%

lags donations by two years -- 2017 apportionments are calculated in 2016 using 2015 donations.

giving for 2015, but did state their estimated 2017 budget. This number is used as a proxy for the giving amount.